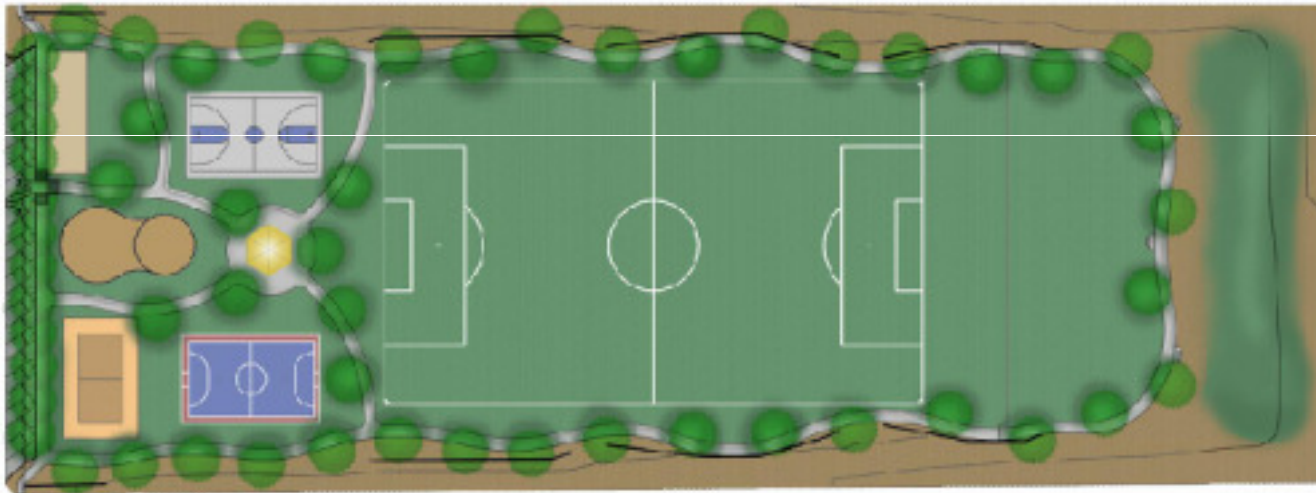




Weekly Project Update

Cheryl Ladd Park





Cheryl Ladd Park

Project Manager	Yesenia Castro
District	6
Approved Budget	\$1,750,000
Source(s) of Funding	2012 Quality of Life Bonds
Council Approval	September 24, 2013
Notice to Proceed	November 18, 2013



Cheryl Ladd Park

Aerial View





Cheryl Ladd Park

Construction



Preparing foundations for court slabs



Cheryl Ladd Park

Construction



Preparing foundations for court slabs



Cheryl Ladd Park

Construction

Installation of light poles





Cheryl Ladd Park

Construction



Installation of light poles



Cheryl Ladd Park

Construction



Installation of trees and plants



Cheryl Ladd Park

Construction



Installation of trees and plants



Cheryl Ladd Park

Work In Process and Remaining for Completion

Concrete

- Sidewalk
- Curb work

Landscaping

- Irrigation system
- Plants and trees
- Sod
- Screening/rock

Parking Lot

- Pavement
- Parking lot striping and wheel stops
- Concrete driveways



Cheryl Ladd Park

Work In Process and Remaining for Completion

Play Areas and Amenities

- Futsal court
- Basketball courts
- Sand volleyball court
- Playground equipment
- Exercise equipment
- Gazebo
- Picnic tables
- Benches
- Trash receptacles
- Pet waste stations



Cheryl Ladd Park

Threats to Project Completion

- **Discovery of approximately 13,500 tons of additional household trash buried on site after construction began**





Cheryl Ladd Park

Threats to Project Completion

History

- **2005:** Environmental Services Department began Cheryl Ladd clean-up project
- **September 28, 2012:** General Soils Investigation Report provided to City Consultant
 - study showed debris to 4 inches
 - plans specified removing top 6 inches throughout site
- **November 26, 2013:** contractor instructed to stop work due to discovery of trash
- **December 2013 through June 2014:** Clean-up of approximately 13,500 tons of buried household trash
- **July 2014:** construction began





Cheryl Ladd Park

Threats to Project Completion

History

- October 30, 2014 - discovery of additional buried household trash
 - 21 tons estimated visible quantity
 - requires additional excavation for accurate quantity





Cheryl Ladd Park

Public Outreach and Community Engagement

- **Pre-Construction Community Meeting:** November 13, 2013
- **Construction Update Letter:** August 12, 2014
- **Construction Update Community Meeting:** March 6, 2014
- **Construction Update Letter:** November 2014 (pending)
- **Construction Update Community Meeting:** May 15, 2014



Cheryl Ladd Park

Date	Change Order	Budget Impact
12/10/13	Dig test pits for exploration of potential buried trash	\$6,750.00
2/20/14	Removal of household trash	\$60,000.00 *
2/20/14	Hauling, backfilling and compacting areas where trash was removed	\$60,000.00 *
3/12/14	Continuation of removal of household trash	\$20,000.00 *
3/12/14	Continuation of hauling, backfilling and compacting areas where trash was removed	\$20,000.00 *
4/28/14	Continuation of removal of household trash and hauling, backfilling and compacting areas where trash was removed	\$60,570.00
4/28/14	Continuation of removal of household trash and hauling, backfilling and compacting areas where trash was removed	\$66,171.00

* Paid for by Environmental Services



Cheryl Ladd Park

Date	Change Order	Budget Impact
4/28/14	Continuation of removal of household trash and hauling, backfilling and compacting areas where trash was removed	\$14,811.26
5/6/14	Mobilization and overhead costs that were built into line items deleted from the contract	\$6,500.00
7/17/14	Additional backfilling and compacting soil material	\$18,500.00
4/24/14	Value engineering related to removal of household trash	-\$52,615.00
4/28/14	Value engineering related to removal of household trash	-\$46,386.00
7/30/14	Line items added in order for the contractor to continue with the progression of work	\$16,090.00
10/6/14	Line items added in order for the contractor to continue with the progression of work, includes weather days and additional time for informal bids	\$1,672.00
TOTAL CHANGE ORDERS: 14		\$252,063.26



Cheryl Ladd Park

Project Start Date: November 18, 2013

Originally Projected Substantial Completion Date: March 17, 2014

Currently Projected Substantial Completion Date: December 31, 2014





Cheryl Ladd Park

Project Management Team

City of El Paso's Project Manager	Yesenia Castro Engineering and Construction Management
Contractor's Project Manager	Carlos Reyes Martinez Brothers Contractors, LLC

Engineering and Construction Management staff is meeting weekly with the contractors to ensure that the project is completed on schedule.